

Appendix 1
Visitor numbers April 2017-
February 2019

<u>Month</u>	Nos attending	<u>Month</u>	Nos attending
Apr-17	1,150	Apr-18	843
May-17	977	May-18	1,305
Jun-17	961	Jun-18	1,477
Jul-17	2,058	Jul-18	2,242
Aug-17	1,393	Aug-18	1,140
Sep-17	494	Sep-18	577
Oct-17	246	Oct-18	404
Nov-17	176	Nov-18	189
Dec-17	47	Dec-18	102
Jan-18	54	Jan-19	161
Feb-18	120	Feb-19	323
Mar-18	222		
Plus Summer scheme	1000		625
Total	8,897		9388